

**MEETING OF DEPARTMENTAL PROJECT APPROVAL COMMITTEE –
KHELO INDIA SCHEME ON 20.02.2020**

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Agenda Item No.1: Budgetary Requirement for 23 National Centres of Excellence (NCOE) for the Financial Year 2020-21

National Centre of Excellence (NCoE) became functional from 01.10.2019 onwards to provide excellence training to talented athletes. Initially, 20 NCoE's were approved, which have been increased to 23 NCoE's at present. The financial entitlements for NCoE athletes were notified vide circular dated 20.09.2019. Once these norms were put in practice since 01.10.2019, it has been experienced that the financial provisions made under various heads such as boarding, education expenses, competition exposure, etc. need consideration for enhancement to improve the overall quality input for the athletes. In order to provide quality facilities at par with best practices adopted, the following issues have been analyzed from data collected & constant feedback from NCoE's:

SN	Head of Expenditure	Approved Norm	Proposed
i	Boarding	Rs. 375 daily per athlete for 320 days including manpower cost	Rs. 400 daily per athlete for 320 days for unlimited high-quality meals excluding manpower cost for kitchen staff which has been placed as a separate agenda item.
ii	Competition exposure	Rs. 50,000/- p.a. per athlete combined for travel, lodging, boarding, consumables, etc.)	Under this head, the consumable items pertain only to competition exposure visits and consumables used therein. As per the KITD circular issued vide dated 10.10.2019, consumable items are required for training, expenditure for which will be funded through the SAI block grant. Whereas, for non-consumable equipment for all NCoEs, a separate agenda item has been placed.
iii	Education expenses	Rs. 10,000 /- p.a. per athlete for tuition, tutor, books, etc.	Rs. 30,000/- p.a. per athlete as per similar norms for Khelo India Athletes (KIAs)

iv	Lodging	Rs. 10,000 /- p.a. per athlete for hostel cleaning staff, consumables, electricity, water, routine maintenance, etc.)	The expenditure for maintenance of NCoEs may be taken on actuals through SAI block grant, hence not required to be budgeted under Khelo India.
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Accordingly, the revised entitlement norms for NCoE trainees along with estimated fund requirement is proposed as below:

SN	Expenditure of Trainees as per norms	Avg. Annual Exp. Per athlete (INR)	4000 Residential athletes (INR in crores)	500 Non-residential athletes (INR in lakhs)
1	Boarding expenses @ Rs. 400/- for 320 days	128000	51.20	-
2	Sports Kit	20000	8.00	1.00
3	Competition & Exposure visits	50000	20.00	2.50
4	Education Expenses	30000	12.00	1.50
5	Misc. & contingencies	5000	2.00	0.25
	Grand Total	2,33,000	93.20	5.25

The financial implication towards the NCoE has been worked out against training of 4000 residential athletes and 500 non-residential athletes on the basis of proposed financial norms applicable to NCoE scheme. The fund requirement from Support to National / Regional / State Academy vertical of Khelo India amounts to **Rs.98.45 crores** (Rupees ninety-eight crores and forty-five lakhs only).

The detailed calculation sheet is placed at **Annexure – A**.

The approval of DPAC is sought for annual budget requirement of Rs. 98.45 crores with respect to 23 National Centres of Excellence for F.Y. 2020-21

Agenda Item No.2: Budgetary Requirement for 67 SAI Training Centres for the Financial Year 2020-21

In order to groom the junior level sports persons in the age group of **10-18** years, SAI has established Sports Training Centres across the country. Presently there are 67 STCs operational across the country. These 67SAI Training centres have been approved by DPAC vide DPAC Minutes dated 20.03.2019 (18 centres), 24.07.2019 (28 centres), 10.12.2019 (23 centres). The approved amount in F.Y. 2019-20for 67 centres amounts to Rs. 35.42 crores per quarter, i.e. Rs. 141.68 crores per annum for 6,341 athletes.

The financial implication for F.Y. 2020-21 for 67STCs has been worked out against sanctioned strength - 5180 residential athletes and 2383 non-residential athletes (total 7,563 trainees) on the basis of laid down financial norms applicable to STC scheme. The budget requirement amounts to **Rs. 154.9 crores** (Rupees one hundred and fifty-nine crores and nine lakhsonly).

The detailed calculation sheet is placed at **Annexure – B**.

The approval of DPAC is sought for annual budget requirement of Rs. 154.9 crores with respect to 67 SAI Training Centres for F.Y. 2020-21



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Agenda Item No.3: Proposal to provide budgetary support for 28 Army/Navy/Airforce BoysSports Company for the Financial Year 2020-21 under Khelo India scheme

This is a collaborative venture of SAI with the Indian Army / Navy / Airforce, The main objective of the Scheme is to make use of the good infrastructure and disciplined environment of the Army / Navy / Airforce for training boys in the age group of 8-14 years of age, to achieve excellence in sports. After attaining the required age of seventeen and a half years, the trainees are also offered placement in the Army / Navy / Airforce.

The financial implication towards the Army / Navy / Air-force Boys Sports Company has been worked out against current strength + 10% additional scope - 1402 residential athletes in 28 centres on the basis of existing financial norms applicable to ABSC scheme. The budget requirement amounts to **Rs. 18.81 crores** (Rupees eighteen crores and eighty-one lakhs only). All the existing & any new Boy Sports Company under NSTC scheme may be considered for funding under SLKIC vertical as medium-level Khelo India State Centres.

The detailed calculation sheet is placed at **Annexure – C**.

The approval of DPAC is sought for annual budget requirement of Rs. 18.81 crores with respect to 28 Army / Navy / Airforce Boys Sports Company for F.Y. 2020-21

Agenda Item No.4: Proposal to provide budgetary support for 90 SAI extension centres for the Financial Year 2020-21 under Khelo India scheme

The extension centres of STC/SAG centres Scheme was started to cover schools and colleges for wider coverage, with a view to develop sports standards in schools and colleges having requisite basic sports infrastructure and had shown good results in sports. Trainees in the age group of 10-18 years are selected under Non-Residential basis for regular training.

The financial implication towards the SAI extension centres has been worked out against current strength + 10% additional scope - 2187 non-residential athletes in 90 on the basis of existing financial norms applicable to extension centre scheme. The budget requirement amounts to **Rs. 14.22 crores** (Rupees fourteen crores and twenty-two lakhs only). All the existing & any new SAI extension centre scheme may be considered for funding under SLKIC vertical as small-level Khelo India State Centres.

The detailed calculation sheet is placed at **Annexure – D**.

The approval of DPAC is sought for annual budget requirement of Rs. 14.22 crores with respect to 90 SAI Extension Centres for F.Y. 2020-21

Agenda Item No.5: Proposal to provide budgetary support for 68 schools / Akharas / centres under National Talent Search Contest (NSTC) scheme for the Financial Year 2020-21 under Khelo India scheme

National Sports Talent Contest, (NSTC) Scheme is being implemented to scout sports talent in the age group of 8-14 years from schools and nurture them into future medal hopes by providing scientific training. Under the Scheme, schools having good sports infrastructure and record of creditable sports performances are adopted by SAI. The Scheme enables the budding sportsperson to study and play in the same school. In addition to the main scheme of NSTC (launched 1985) wherein regular schools are adopted, a few distinct sub-schemes were launched to further reach out to sports talent in India, even those participating in indigenous sports and games. These sub-schemes of NSTC include:

- (i) Indigenous Games & Martial Arts (IGMA)
- (ii) Akharas

Accordingly, the financial implication towards the schools / centres / akharas under NSTC has been worked out against current strength + 10% additional scope - 1897 non-residential athletes on the basis of existing financial norms applicable to NSTC scheme. The budget requirement amounts to **Rs. 8.77 crores** (Rupees eight crores and seventy-seven lakhs only). All the existing & any new school / akhara / centre under NSTC scheme may be considered for funding under SLKIC vertical as small-level Khelo India State Centres.

The detailed calculation sheet is placed at **Annexure – E**.

The approval of DPAC is sought for annual budget requirement of Rs. 8.77 crores with respect to 68 schools / akharas / centres under NSTC scheme for F.Y. 2020-21

Agenda Item No. 6. Procurement of Sports equipment for NCOE and Khelo India Athletes

All schemes operating in the same campers/premises in Sports Authority of India Regional centres/Academic Institutions and stadia have been merged and henceforth will run as SAI National Centres of Excellence.

It was decided that the athletes at NCOEs need to be given equipment at par with the International standard so as to increase their performance. The details of the equipment required for 21 NCOEs are as under:

S.NO	DISCIPLINE	ESTIMATED AMOUNT
1	ARCHERY	105000000
2	ATHLETICS	40512258
3	BOXING	103878365
4	HOCKEY	24904456
5	JUDO	9313800
6	WUSHU	14397540
7	FOOTBALL	2388332
8	GYMNASTICS	15739562
9	SWIMMING	13244050
10	KABBADDI	4833400
11	LAWN TENNIS	35000
12	TAEKWONDO	4635800
13	VOLLEYBALL	4607786
14	WEIGHTLIFTING	36617200
15	FENCING	31960503
16	KARATE	1275000
17	WUSHU	2500000
18	GYM EQUIPMENT	18000000
19	WRESTLING	2277000
20	HANDBALL	122000
21	PARA ATHLETICS	3571850
22	CYCLING	98864500
23	TABLE TENNIS	3855500
24	CANOEING& KAYAKING	74502000
25	ROWING	33288000
	GRAND TOTAL	650323902

The total sanctioned strength at NCOEs is 3830 (1871 – Boys, 1959 – Girls)

The details of equipment placed at Annexure “F”.



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The total financial implication for procurement of sports equipment has been projected to the tune of Rs. 65.05 crores (approx.). The proposal is submitted for approval of Khelo India DPAC for procurement of sports equipment at the estimated cost of Rs 65.05 crores. This is admissible under component “Support to National/ Regional/ State Sports Academies” of Khelo India scheme.

In view of the above, the approval of Departmental Project Approval committee is solicited for procurement of sports equipment for NCOE and Khelo India at estimated cost of Rs. 65.05 Crore (approx.).

Agenda Item No. 7. Engagement of Human Resources

All schemes operating in the same campers/premises in Sports Authority of India Regional centres/Academic Institutions and stadia have been merged and henceforth will run as SAI National Centres of Excellence (NCOE).

In this regard, there is need for specialized human resource for managing the diet of the players to enhance their performance.

(a) Nutritionists, Asst. Nutritionist, Chefs, Assistant Chefs & Manager:

Nutritious, healthy and adequate diet is key to development of an athlete and improving their performance. Accordingly, vide order No. 787/SAI/OPS./Mess Facilities/2019 dated 08.08.2019 it has been decided that the trainees in SAI centres should be provided with quality food as per their requirement without any monetary ceiling irrespective of age & category of the athlete

In order to implement the above decision, SAI is advised to prepare guidelines/directions for making in-house arrangements to provide nutritious, healthy and adequate meals based on the advice to nutritionist in all its facilities.

Accordingly, the following staff was considered for recruitment to look after effective functioning of the mess on the day to day basis.

S. No.	Name of staff	Numbers (Per NCOE)	Total Count (for 23 NCOE)	Salary per month per person (INR)
1	Nutritionist	1 for each NCOE	23	75,000-1,00,000
2	Assistant Nutritionist	1 for each NCOE	23	40,000- 60,000
3	Chef	1 for each NCOE	23	75,000-1,00,000
4	Asst Chef	1 for each NCOE	23	30,000
5	Manager	1 for each NCOE	23	30,000 – 50,000

Above personnel were engaged at various NCOEs from October 2019 and expenditure incurred is given below:

Post	Salary (INR)	No. of Person Engaged	Expenditure incurred per Month (INR)	Expenditure incurred from October'19 till March 2020 (INR)
Nutritionist	75,000/-	19	14,25,000/-	Rs. 1,89,00,000/-
Assistant Nutritionist	40,000/-	15	6,00,000/-	
Chef	75,000/-	09	6,75,000/-	

Asst. Chef	30,000/-	15	4,50,000	
Total			31,50,000/-	

Budget for 2020- 2021

S.No.	Post	Approximate Expenditure per month (INR)	Annual Approximate Expenditure for 1 NCOE (INR)	Annual Approximate Expenditure for 23 NCOEs (INR)
1	Nutritionist	87,500	10,50,000	Rs. 8,41,80,000/-
2	Assistant Nutritionist	50,000	600,000	
3	Chef	87,500	10,50,000	
4	Asst. Chef	40,000	4,80,000	
5	Manager	40,000	4,80,000	
Total		3,05,000	36,60,000	

MYAS vide its OM dated 18th September, 2019 indicated that boarding expenditure fixed for Rs. 375/- per athlete per day includes unlimited high-quality meals, supplementary diet and staffing cost. However, it is to be noted that the running cost of engagement of manpower is not linked to the strength of athletes and is dependent upon the quality of the food and therefore may be considered as fixed cost irrespective of number of athletes.

Further, it may be noted that the amount to be incurred against engagement of manpower as mentioned above is over and above the annual entitlements of Rs. 2,15,000/- per athlete for residential trainees as mentioned in the OM. This is admissible under component "Support to National/ Regional/ State Sports Academies" of Khelo India scheme.

It may be noted that the administrative approval for hiring of the workforce has been accorded by Secretary (Sports) and Hon'ble MoS, YA &S.

In view of the above, the approval of the Departmental Project Approval Committee is solicited for ratification of the personnel mentioned above along with financial implications indicate, i.e. Rs. 10.30 Crores (approx).

b) Sports Scientists, Sports Medicine and Paramedical Staff

It was deliberated that scientific experts should be hired for high performance center at Bangalore and NSNIS Patiala so as to get scientific support to the elite athletes. As regard to scientific backup at NCOEs, it was decided that the scientific staff required for evaluating the performance of young athletes should also be made available in phased manner and initially 11 NCOEs at Aurangabad, Bhopal, Gandhinagar, Guwahati, Imphal, Lucknow, Kolkata, Dr. KSSR, Rohtak, Sonapat & Trivandrum will be considered for phase I.

In view of the above, the details of the manpower proposed for 11 NCOEs, high performance centre Bangalore and NSNIS Patiala is summarized in the **Annexure - G**:

It is proposed that the expenditure for hiring the manpower of sports science for the 11 NCOEs, NSNIS Patiala and Regional Centre, Bangalore be budgeted under the Khelo India Academies as follows:

A. 11 NCOEs	= Rs.21.25 Crores
B. Patiala	= Rs.2.2 Crore
C. Bangalore	= Rs.2.4 Crore

It may be noted that the administrative approval for hiring of the workforce and funding from Khelo India has been accorded by Secretary (Sports) and Hon'ble MoS, YA &S.

Approval from the Departmental Project Approval Committee is solicited for engagement of the above-mentioned personnel at a total cost of Rs. 25.85 Crores.

Agenda Item No. 8. Setting up of Centre for Indigenous Games at Amravati, Maharashtra - Adoption of Shree Hanuman VyayamPrasarak Mandal (HVPM) school as small level Khelo India Centre for Mallakhambh & Thang-ta disciplines under State Level Khelo India Centre (SLKIC) vertical under Khelo India Scheme of MYAS)

Shree Hanuman VyayamPrasarak Mandal is recognized worldwide as 105 Years old Non-Governmental Organization located at Amravati, Maharashtra, India. The NGO organizes a festival of National, traditional, Sports, Games and Physical culture every year. It is organized regularly for the past 85 years. The youth from all states of the country demonstrate the native culture and traditional sports during the festival. HVPM is also recognized by UNESCO, TAFISA and holds active association with International bodies such as FIEP, FIMS, IAPE SGW and ICHPER.

HVPM has requested SAI for financial grant w.r.t recurring expenditure, equipment support and appointment of Coaches. Mallakhamb and Thang- ta sports are being identified as the sports disciplines for this purpose.

It is proposed that HVPM may be designated as Small Level Khelo India Centre for 50 athletes – 30 for Mallakhamb and 20 for Thang-ta. One coach each for these two disciplines is also proposed. Accordingly, the norms for HVPM may be kept similar as for residential trainees in SAI Training Centres. The annual budget requirement for HVPM is Rs. 70 Lakhs. The STC norms and Annual budget calculation is placed at **Annexure- H**

Keeping in view of the above, approval of the competent authority is solicited for adoption of HVPM School as SLKIC – small level.

In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited for adoption of HVPM as State Level Khelo India Centre (small) with annual budget requirement of Rs. 70 lakhs

Agenda Item No. 9. Engagement of Project Management Unit (PMU) for National Sports Repository System (NSRS)/IT Applications.

NSRS as a centralized system has been conceptualized, which links all the stakeholders and entities of sports such as Athletes, Coaches, National Centres of Excellence and Academies etc. It will have the functionality and comprehensive digital solution for Talent Identification and Development through their admissions in various Academies/NCOEs.

In the DPAC meeting held on 03.01.2020, it was decided that a Total Service Provider (TSP) Agency may be engaged rather than merely engaging the manpower and authorised DG (SAI) to process the same accordingly. However, it may be noted that since the IT requirement of SAI is constantly varying along with additional requirements of schemes such as Fit India and Khelo India, it was decided to hire best resources that will be able to cater to the changing requirements rather than the engagement of Total Service Provider on a turn-key requirement basis with fixed scope of work. Accordingly, it was decided to hire an agency to set up a **Project Management Unit (PMU)** from NICS I empanelled agencies.

In this regard to set up the PMU, a limited Tender to engage Software Solutions Provider Agencies empanelled with NICS I in Tier-III category was floated on 21st January, 2020. In response to the same, bids from following 03 agencies were received on 04.02.2020.

1. M/s ADG Online Solutions Pvt. Ltd
2. M/s AKAL Information systems Ltd.
3. M/s NetProphets Cyber works Pvt. Ltd.

Post the evaluation of the bids, **M/s NetProphets Cyber works Pvt. Ltd.** was identified as a successful bidder. The agency may be engaged for a period of 01 year initially further extendable upto additional 01 year. The tentative estimates for engaging agency for setting up of PMU is Rs. 2.30 Crores for 02 years, however, due to the evolving nature of NSRS/IT Applications, this may go upto Rs. 4.0 Crores. Further, DG, SAI may be authorized to engage more manpower from the PMU as per the need subject to overall ceiling of Rs. 4.00 Crore over a period of two years.

In view of the above, the approval of the Departmental Project Approval Committee is solicited for setting up of PMU at a total estimated cost for Rs. 4.0 Crores for 02 years and DG, SAI may be authorized to engage more manpower from the PMU as per the need subject to overall ceiling of Rs. 4.00 Crore over a period of two years.

Agenda Item No. 10. Ratification of payment to SpiceJet Airlines as Travel Partner of KIYG 2020

The Departmental Project Approval Committee during its meeting convened on 15.10.2019 approved the engagement of Travel Partner for Khelo India Youth Games 2020, and further authorized DG (SAI) to take final action in this regard.

Subsequently, based on the proposal received, M/s SpiceJet Limited was engaged as the Official Airline Partner for Khelo India Youth Games 2020 at no profit no loss basis for providing following dedicated chartered airlines services during Khelo India Youth Games 2020 at a cost of Rs. 73,70,000/- inclusive of fuel costs, airport taxes and charges, and applicable GST:

DATE	ORIGIN	DEST.	DEP. TIME	ARR. TIME	SEATS
08 Jan	DEL	GAU	14:30	17:00	168
08 Jan	CCU	GAU	08:00	09:20	186
14 Jan	DEL	GAU	09:20	11:50	186
14 Jan	GAU	DEL	12:30	15:00	186
14 Jan	CCU	GAU	08:00	09:20	186
14 Jan	GAU	CCU	09:55	11:15	186
15 Jan	CCU	GAU	08:00	09:20	186
15 Jan	GAU	CCU	09:55	11:15	186

The above-mentioned flights were dedicated flights with flexibility of baggage allowance (as players need more baggage allowance), cancellation or replacement of passengers, meals during travel, etc. Against these services, M/s SpiceJet Limited was paid Rs. 73,70,000/-.

In view of the above, the Departmental Project Approval Committee is hereby requested to ratify the payments amounting to Rs. 73,70,000/- made to M/s SpiceJet Limited for providing dedicated chartered services as the Official Airline Partner for Khelo India Youth Games 2020.

Agenda Item No. 11. Release of funds to Sports Authority of India (SAI) for different components of Khelo India as well as Fit India Campaign out of funds provided for Technical Support and Capacity Building Services (TSCBS) under Khelo India Scheme - Ratification

Various components of Khelo India as well as Fit India Movement are being implemented by SAI. In this regard, various expenses are regularly incurred by SAI for items of expenditure such as administrative expenses including salary of the workforce, publicity cost, cost of setting up of offices of Khelo India and Fit India, etc.

No separate budget allocation has been provided in the components of Khelo India / Fit India Campaign. Keeping in view the requirement, an amount of Rs. 10 crore was released to SAI in December, 2019 with the approval of Secretary (Sports).

In view of the above, the Departmental Project Approval Committee is hereby requested to ratify Rs. 10 crore released from TSCBS to SAI. Further DG, SAI may be authorized to incur expenditure from this budget as per the requirement.

Agenda No. 12: Proposal for hosting U-21 Khelo India Women Hockey League from Hockey India under Khelo India Scheme

A proposal has been received from Hockey India requesting support for the conduct of the U21 Women Hockey League in collaboration with Khelo India. The copy of the letter received from Hockey India is placed at **Annexure - I**.

The league shall be held in the following States with the mentioned duration:

S. No.	States	Date		Number of Days
		From	To	
1	New Delhi - Phase 1	16 th March 2020	22 nd March 2020	7
2	Bengaluru, Karnataka - Phase 2	13 th July 2020	19 th July 2020	7
3	Bhubaneswar, Odisha - Phase 3	22 nd November 2020	29 th November 2020	8

2. The following details have been found in the proposal:
 - i. Total no. of teams to participate in the U-21 Khelo India Women Hockey League – 14
 - ii. Total no. of matches in all 3 phases - 114
 - a. Phase 1: 42 matches
 - b. Phase 2: 42 matches
 - c. Phase 3: 30 matches
 - iii. Phase 1 and Phase 2 will be a round robin format. The final ranking of the 14 teams will be determined after the completion of the first 2 phases. Phase 3 will consist of classifications matches where each team will play a minimum of 3 matches.
3. The following norms of expenditure are devised for the U-21 Khelo India Women Hockey League Phase wise.
 - i. One time **fixed cost of Rs. 10,00,000.00** (Rupees Ten Lakhs Only) which includes the cost of Trophies, Medals, Certificates, Uniforms, Travel Allowances for CMs, ITOs, NTOs, corner flags, stop watches etc.
 - ii. **Variable cost per match: Rs.20,000.00** (Rupees Twenty Thousand only) which includes the cost of match balls, DA for CMs, ITOs, NTOs, Volunteers, Accommodation for officials, Refreshment, Medical etc.
4. Based on the number of matches to be conducted in 3 phases in 3 cities and proposed norms of expenditure, the total amounts to **Rs. 32,80,000.00**

Sl. No.	Particulars	Amount (INR)
1.	Fixed Cost	Rs. 10,00,000.00
2.	Variable Cost for 114 matches (Cost per Match – Rs.20000.00)	Rs. 22,80,000.00
	Total	Rs. 32,80,000.00

5. In case of increased number of teams which will result in increased number of matches, the additional fund shall be provided from the Khelo India budget.

In view of the above, the approval of the Departmental Project Approval Committee is hereby solicited for providing funds for an amount of Rs. 32,80,000.00 (Rupees Thirty Two Lakhs Eighty Thousand Only) for the proposal received from Hockey India for the conduct of U-21 Khelo India Women Hockey League under Khelo India Scheme.

Agenda Item No. 13: Consideration of new project proposals for creation of sports infrastructure

The Project Appraisal Committee (PAC) in its meeting held on 17.1.2020 and 07.02.2020 reviewed the status of all project proposals which have been received, pending in MDSO and have not been sanctioned. The PAC made following recommendations:-

1. 31 project proposals which were earlier recommended by PAC in its meetings held on 11.02.2019, 23.07.2019 and 13.08.2019 may be placed before DPAC for consideration.
2. Out of the remaining 281 new proposals, the Committee found that 151 proposals are complete and contain all necessary documents. After deliberations, the PAC recommended that all these 151 project proposals may be placed before DPAC for consideration.
3. A copy of the minutes of the meeting of PAC is enclosed for consideration of DPAC.

In view of the above, the Departmental Project Approval Committee is hereby requested to consider new project proposals for creation of sports infrastructure

Agenda Item No. 14: Ratification of the project proposals already sanctioned

The following project proposals for creation of sports infrastructure have been sanctioned with the approval of Secretary (Sports) in his capacity as Chairman of DPAC;

- (1) Laying of synthetic athletic track at Guru Nanak Dev University, Amritsar; This project was received from Department of Sports & Youth Services has been sanctioned at an estimated cost of Rs. 8.31 crore restricting the amount of financial assistance to Rs. 7 crore only. First instalment of Rs. 2.10 crore has been released to Guru Nanak Dev University, Amritsar vide sanction letters dated 13.11.2019.
- (2) Construction of 200 bedded hostel (one for Men and one for Women) including furnishing at Guru Nanak Dev University, Amritsar; This project was submitted by Guru Nanak Dev University, Amritsar duly recommended by Addl. Chief Secretary, Department of Sports & Youth Affairs, Punjab and has been sanctioned at an estimated cost of Rs. 11.20 crore and first instalment of Rs. 3.06 crore has been released to Guru Nanak Dev University, Amritsar vide sanction letters dated 31.10.2019.
- (3) Laying of synthetic astro hockey field at Major Dhyan Chand Stadium, Kolhapur, Maharashtra; This project was submitted by School Education and Sports Department, Govt. of Maharashtra and has been sanctioned at an estimated cost of Rs. 5.50 crore. First instalment of Rs. 2.50 crore has been released to Commissioner, Kolhapur Municipal Corporation vide sanction letters dated 13.12.2019.

The above mentioned three proposals are placed before DPAC for ratification please.

In view of the above, the Departmental Project Approval Committee is hereby requested to ratify the project proposals already sanctioned

Budget Calculation for National Centre of Excellence

Budget requirement for NCoE's as per proposed norms for F.Y. 2020-21					
SN	Expenditure of Trainees as per norms	Avg. Annual Exp. Per athlete (INR)	No. of Trainees (Resi.)	No of Trainees (Non-Resi.)	Budget Estimate 2020-21
					(INR in lakhs)
1	Boarding expenses @ Rs. 400/- for 320 days	128000	4000	-	5120
2	Sports Kit	20000		900	
3	Competition & Exposure visits	50000		2250	
4	Education Expenses	30000		1350	
5	Misc. & contingencies	5000		225	
	Total	233000	-	-	9,845.00

Budget Calculation for SAI Training Centres

SN	Expenditure of Trainees as per norms	No. of Trainees (Resi.)	No of Trainees (Non- Resi.)	Budget Estimate 2020-21 (INR in lakhs)
1	Boarding & Lodging @ Rs. 250/- for 330 days for Non Hilly area per trainee per day	4282	-	3532.65
2	Boarding & Lodging @ Rs. 275/- for 330 days for Hilly area per trainee per day.	898	-	814.93
3	Expenses for sports kit, insurance, competition exposure, etc. @ Rs. 12000 per trainee per annum for Residential Trainee	-	-	621.60
4	Non- Resi. Trainee provided @ Rs. 14150 per Trainee per annum.	-	2383	337.19
5	Annual Operation maintenance grant provided based on No of Strength for 67 STCs.	-	-	717.00
6	Annual consumable and Non-Consumable Sports equipment provided on based number of strength Trainees for 67 STCs	-	-	585.00
7	Salary of Coaches, admin & other staff (Actuals for F.Y. 2019-20 + 10% increase)	-	-	8881.00
	Grand Total	5180	2383	15,489.37

Per athlete cost in F.Y. 2019-20 for 6341 athletes including coaches salary	Rs. 2,23,435 /- per athlete per annum
Estimate Per athlete cost in F.Y. 2020-21 for 7563 athletes including coaches salary	Rs. 2,04,805 /-per athlete per annum

Budget Calculation for Army / Navy / Airforce Boys Sports Company

	SN	Expenditure of Trainees as per norms	No. of Trainees (Resi.)	No of Trainees (Non-Resi.)	Budget Estimate 2020-21 (INR in lakhs)
ABSC	1	Boarding & Lodging @ Rs. 250/- for 330 days for Non Hilly area per trainee per day	1100	-	907.50
	2	Boarding & Lodging @ Rs. 275/- for 330 days for Hilly area per trainee per day.	250	-	226.87
	3	Expenses for sports kit, insurance, competition exposure, etc. @ Rs. 12000 per trainee per annum	-	-	162.00
	4	Annual maintenance grant @ Rs. 6.00 per centre per annum for 26 centres	-	-	156.00
AFBSC Airforce	1	Boarding & Lodging @ Rs. 250/- for 330 days for Non Hilly area per trainee per day	40	-	33.00
	2	Annual block grant @ Rs. 12000 per trainee per annum	-	-	4.80
	3	Annual maintenance grant @ Rs. 6.00 per centre per annum for 26 centres	-	-	6.00
NBSC Navy	1	Boarding & Lodging @ Rs. 250/- for 330 days for Non Hilly area per trainee per day	12	-	9.90
	2	Annual block grant @ Rs. 12000 per trainee per annum	-	-	1.44
	3	Annual maintenance grant @ Rs. 6.00 per centre per annum for 26 centres	-	-	6.00
Combined	1	Salary of Coaches & other staff @ Rs. 60,000 /- p.m. for 51 Coaches			367.2
		Grand Total	1402		1880.71

Budget Calculation for SAI Extension Centres

SN	Expenditure of Trainees as per norms	No. of Trainees (Resi.)	No of Trainees (Non- Resi.)	Budget Estimate 2020-21 (INR in lakhs)
1	Rs 14150/- per trainee per annum	-	2187	309.46
2	Rs. 1.00 lakh for Sports equipment and infrastructure per centre per annum for 90centre	-	-	90.00
3	Salary of Coaches & other staff @ Rs. 60,000 /- p.m. for 142 Coaches	-	-	1022.4
	Grand Total		2187	1421.86

Budget Calculation for National Talent Search Contest (NSTC) scheme

Scheme	SN	Expenditure of Trainees as per norms	No. of Trainees (Resi.)	No of Trainees (Non-Resi.)	Budget Estimate 2020-21 (INR in lakhs)
NSTC (Regular School)	1	Rs. 7150 per trainee per annum	-	336	24.02
	2	Annual Sports equipment grant @ Rs. 20000/- per school per annum for 10 school	-	-	2.00
IGMA	1	Rs. 4650 per trainee per annum	-	141	6.56
	2	Annual Sports equipment grand and organization competition @ Rs. 45000/- per school per annum for 10 schools.	-	-	4.50
Akhara	1	Rs. 16150 per trainee per annum.	-	1320	213.18
Combined		Salary of Coaches & other staff @ Rs. 60,000 /- p.m. for 68 Coaches	-	-	626.4
		Grand Total		1897	876.66

S.NO	NCOE	DISCIPLINE	ESTIMATED COST OF EQUIPMENT
1	BHOPAL		
		ATLETICS	83000
		BOXING	389155
		HOCKEY	1505192
		JUDO	3585000
		WUSHU	1597540
2	KOLKATA		
		ARCHERY	14597000
		ATHLETICS	14253950
		FOOTBALL	2388332
		GYMNASTICS	15350000
		HOCKEY	1255000
		SWIMMING	47500
3	TRIVANDRUM		
		ATHLETICS	3192900
		TAEKWONDO	520800
		FOOTBALL	1048200
		CYCLING	3408500
		BOXING	191000
		VOLLEYBALL	301500
		SWIMMING	167550
4	BANGALORE		
		ATHLETICS	11069600
		HOCKEY	5616450
		KABADDI	433900
		LAWN TENNIS	35000
		SWIMMING	12477000
		TAEKWONDO	786300
		VOLLEYBALL	4607786
		WEIGHTLIFTING	19945000
5	GUWAHATI		
		FENCING	517003
		KARATE	1275000
		WUSHU	2500000
		TAEKWONDO	895000
		MODERN GYM EQUIPMENT	18000000
6	SONIPATH		
		ATHLETICS	1914500
		ARCHERY	29593500
		HOCKEY	844000
		KABBADI	717500
		WRESTLING	2277000

7	IMPHAL		
		WUSHU	12800000
		BOXING	3320210
		JUDO	2294800
		WEIGHTLIFTING	13171200
		ARCHERY	
8	GANDHINAGAR		
		KABBADI	3682000
		SWIMMING	615050
		HANDBALL	122000
		ATHLETICS	430000
		PARA ATHLETICS	3571850
9	AURANGABAD		
		ATHLETICS	150000
		ARCHERY	597000
		BOXING	2150000
		FENCING	1500000
		GYMNASTICS	389562
		HOCKEY	450000
		WEIGHTLIFTING	290000
10	PATIALA		
		ATHLETICS	12611208
		CYCLING	98864500
		FENCING	29943500
		HOCKEY	1080000
		JUDO	3334000
		TABLE TENNIS	3855500
		WEIGHTLIFTING	3211000
11	MUMBAI		
		KABBADI	
12	LUCKNOW		
		JUDO	100000
		TAEKWONDO	2954500
		HOCKEY	408814
		ATHLETICS	
13	JLN STADIUM		
14	IGSTADIUM		
15	MDC NATIONAL STADIUM		
16	SPMSPC DELHI		
		DRYLAND EQUIPMENT	104500
17	KSSR		
18	ALLEPPY		
		Canoe & Kayak	50417000

19	ROHTAK		
		BOXING	98019000
20	CHANDIGARH		
		BOXING	1797635
		KABADDI	400000
		VOLEYBALL	848100
		HANDBALL	1261250
		TAEKWONDO	1709880
		ATHLETICS	150000
		KHO KHO & KABADDI	124500
		BASKETBALL	87350
		BADMINTON	191150
21	KURKSHETRA		
		CYCLING	436500
		HOCKEY	88150
		VOLLEYBALL	3000
		ATHLETICS	248000
	HISAR		
		ATHLETICIS	150500
		BOXING	74500
		HOCKEY	370000
		WRESTLING	120000
	BHIWANI		
		ATHLETICS	600000
		BOXING	475000
		WRESTLING	500000
	BWANA		
		BOXING	673000
		HANDBALL	566000
		SPAKTAKRAW	419400
		WRESTLING	442500
		KABBADI	14150
		VOLLEYBALL	51500
		JUDO	23800
	ARCHERY TOTAL		105000000

Annexure - G

S. N	Designation/ Post	Total Vacancy	Place of Deployment	Monthly remuneration
1.	Anthropometrist	Anthropometrist (Grade II) – 12 Anthropometrist (Grade I) – 13	Aurangabad – 2, Bhopal – 2, Gandhinagar – 2, Guwahati – 2, Imphal – 2, Lucknow – 2, Kolkata – 2, Rohtak – 2, Sonapat – 2, Trivandrum – 2, Patiala – 1, Bangalore – 2, HO-2	60,000/- to 80,000/- 40,000/- to 60,000/-
2.	Exercise Physiologist	Exercise Physiologist (Grade III) – 11 Exercise Physiologist (Grade II) – 13 Exercise Physiologist (Grade I) – 12	Aurangabad – 3, Bhopal – 3, Gandhinagar – 3, Guwahati – 3, Imphal – 3, Lucknow – 3, Kolkata – 2, Rohtak – 3, Sonapat – 3, Trivandrum – 3 Patiala – 2, Bangalore – 2, HO-3,	80,000/- to 1,00,000/- 60,000/- to 80,000/- 40,000/- to 60,000/-
3.	Strength & Conditioning Expert	Strength & Conditioning Expert (Lead) – 13 Strength & Conditioning Expert (Grade II) – 54	Aurangabad – 5, Bhopal – 5, Gandhinagar – 5, Guwahati – 5, Imphal – 5, Lucknow – 5, Kolkata – 5, Rohtak – 5, Sonapat – 5, Trivandrum – 5, Patiala – 7, Bangalore – 5, HO-5,	1,00,000/- to 1,50,000/- 60,000/- to 80,000/-
4.	Biomechanist	Biomechanist (Lead) – 1 Biomechanist (Grade II) – 2	Patiala – 2, Bangalore – 1	1,00,000/- to 1,50,000/- 60,000/- to 80,000/-

Annexure - G

S. N	Designation/ Post	Total Vacancy	Place of Deployment	Monthly remuneration
5.	Psychologist	Psychologist (Grade III) – 1 Psychologist (Grade II) – 2 Psychologist (Grade I) – 1	Patiala – 2, Bangalore - 2	80,000/- to 1,00,000/- 60,000/- to 80,000/- 40,000/- to 60,000/-
6.	Biochemist	Biochemist (Grade II) - 2	Patiala – 1, Bangalore - 1	60,000/- to 80,000/-
7.	Sports Medicine Doctor	Sports Medicine Doctor (Lead) – 11 Sports Medicine Doctor (Grade II) – 1	Aurangabad – 1, Bhopal – 1, Gandhinagar – 1, Guwahati – 1, Imphal – 1, Lucknow – 1, Kolkata – 1, Rohtak – 1, Sonapat – 0, Trivandrum – 1, Patiala – 1, Bangalore -1, HO-1	1,00,000/- to 1,50,000/- 60,000/- to 80,000/-
8.	Physiotherapist	Physiotherapist (Grade II) – 13 Physiotherapist (Grade I) - 38	Aurangabad – 4, Bhopal – 4, Gandhinagar – 3, Guwahati – 4, Imphal – 4, Lucknow – 4, Kolkata – 2, Rohtak – 4, Sonapat – 4, Trivandrum – 4, Patiala – 5, Bangalore -5, HO-4,	60,000/- to 80,000/- 40,000/- to 60,000/-
9.	Masseur/Masseuse	Masseur/Masseuse (Grade II) – 78	Aurangabad – 6, Bhopal – 6, Gandhinagar – 6, Guwahati – 6, Imphal – 6, Lucknow – 6, Kolkata – 6, Rohtak – 6, Sonapat – 6, Trivandrum – 6,	35,000/-

Annexure - G

S. N	Designation/ Post	Total Vacancy	Place of Deployment	Monthly remuneration
			Patiala – 6, Bangalore -6, HO-6,	
10.	Pharmacist	Pharmacist (Grade I) - 13	Aurangabad – 1, Bhopal – 1, Gandhinagar – 1, Guwahati – 1, Imphal – 1, Lucknow – 1, Kolkata – 1, Rohtak – 1, Sonapat – 1, Trivandrum –1, Patiala – 1, Bangalore -1, HO-1	25,000/-
11.	Nursing Assistant	Nursing Assistant (Grade I) – 39	Aurangabad – 3, Bhopal – 3, Gandhinagar – 3, Guwahati – 3, Imphal – 3, Lucknow – 3, Kolkata – 3, Rohtak – 3, Sonapat – 3, Trivandrum –3 Patiala – 3, Bangalore – 3, HO-3	25,000/-
12.	Lab Technician for Medical Labs	Lab Technician for medical labs (Grade I) – 13	Aurangabad – 1, Bhopal – 1, Gandhinagar – 1, Guwahati – 1, Imphal – 1, Lucknow – 1, Kolkata – 1, Rohtak – 1, Sonapat – 1, Trivandrum –1 Patiala – 1, Bangalore -1,HO-1,	25,000/-
13.	Lab Technician for Medical Labs	Lab Technician (Grade II) – 24 (Hypoxic Chamber: Patiala – 2, Bangalore - 2 Biomechanics: Patiala – 2, Bangalore	Aurangabad – 1, Bhopal – 1, Gandhinagar – 1, Guwahati – 1, Imphal – 1, Lucknow – 1, Kolkata – 1, Rohtak – 1, Sonapat – 1, Trivandrum –1 Patiala – 6, Bangalore – 7, HO-1,	35,000/-

Norms for residential trainees in SAI Training Centres.

a) For Residential Trainees: -

SN	Particulars (Per Athlete Per Annum)	Amount (in INR)
i.	Boarding Expenses @ Rs. 250/- per day per head for 330 days	82,500/-
ii.	Sports Kit	12000/-
iii.	Competition Exposure	
iv.	Education Expenses	
v.	Medical Expenses	
vi.	Insurance	
vii.	Other Expenses	
	TOTAL	94,500/-

Annual budget requirement for HVPM is as under:

Sl. No.	Budgetary Heads	Total Amount (INR in lakhs)
1.	Recurring grant for 50 athletes amounts as per STC norms (Rs. 94,500 per athlete x 50 athletes)	47.25
2.	One-time grant for equipment support	10.00
3.	Salary of the Coaches (02 Coaches @ Rs. 50,000/- per coach per month for each sport)	12.00
4.	Misc. Expenditure	0.75
	Total	70.00

Archery Annexure – H

SL	Name of Equipment	Specification	Brand/Make	QTY	Unit Price	Total
1	Handle/Riser	WiawisTFT Carbon 25" RH	Win & Win	105	70000	7350000
2	Limb	NS Wiawis		5	65000	325000
		70" 38#		10	65000	650000
		70" 40#				
		70" 42#		5	65000	195000
		70" 44#				
		68" 36#		5	65000	1820000
		68"38#				
		68"40#		25	65000	975000
		68"42#				
		68"44#		15	65000	325000
		66" 36#				
		66"38#		2	65000	325000
		66"40#				
		66" 42#		5	65000	325000
3	Long Stabiliser	Wiawis S21- 30"		150	14000	2100000
		Wiawis S21- 28"		50	14000	700000
4	Short Bar	Wiawis S21- 10"		150	9000	1350000
		Wiawis S21-11"		50	9000	450000
5	Extender	Wiawis S21- 3"		200	6000	1200000
6	Bow Box	Hard Recurve Case ABS with wheels	225	18000	4050000	
7	V-BAR	WIAWIS S21	200	3000	600000	
8	Bow Stand	Recurve	225	3000	675000	
9	Weight head	Weight head	700	1000	700000	
10	Finger Tab	Wiaswis EZR- Small	50	5000	250000	
		Wiaswis EZR Medium	50	5000	250000	
		Wiaswis EZR Large	50	5000	250000	
11	Dumper	W&W VX Zero	600	1500	900000	
Total						25440000
SL	Name of Equipment	Specification	Brand/Make	QTY	Unit Price	

Archery Annexure – H

1	Handle/Riser	25" RH EXCEED		105	70000	7350000
2	Handle/Riser	25" RH EPIK		15	45000	675000
3	Limb	VELOS	Hoyt	7	65000	455000
		70" 38#		10	65000	650000
		70" 40#		5	65000	325000
		70" 42#		5	65000	325000
		70" 44#		5	65000	325000
		68" 36#		25	65000	1625000
		68" 38#		30	65000	1950000
		68" 40#		15	65000	975000
		68" 42#		5	65000	325000
		68" 44#		5	65000	325000
		66" 36#		10	65000	650000
		66" 38#		5	65000	325000
		66" 40#		5	65000	325000
		66" 42#		5	65000	325000
4	Limb Grand Prix EXTOUR	EXTOUR 66" 34#		2	55000	110000
		EXTOUR 66" 36#		2	55000	110000
		EXTOUR 68" 36#		2	55000	110000
		EXTOUR 68" 38#		4	55000	220000
		EXTOUR 70" 38#		3	55000	165000
5	Arrow Rest	Plastic Rest with Sticker		1000	150	150000
Total						17470000
SL	Name of Equipment	Specification	Brand/Make	QTY.	Unit Price	
1	Long Stabiliser	RAMRODS 30"	RAMROD	25	20000	500000
2	Short Bar	RAMRODS 11"		25	12000	300000
3	Extension Road	RAMRODS 3"		25	9000	225000
4	V Bar Super Light	RAMRODS		25	11000	275000
Total						1300000
SL	Name of Equipment	Specification	Brand/Make	QTY	Unit Price	
1	Cushion Plunger	Beiter	Beiter	225	10000	2250000
2	Arrow Liner	Beiter		20	3500	70000

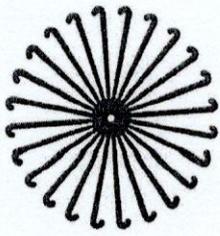
Archery Annexure – H

3	Clicker	Beiter 0.25		250	1500	375000
4	Arm Guard	Medium		225	1500	337500
5	Nock	In -Out No-1		15000	110	1650000
		In -Out No-2		2000	110	220000
6	Serving Jig Small	String Server		20	5000	100000
7	Wrench Tool	Multifunctional		8	5000	40000
Total						5042500
SL	Name of Equipment	Specification	Brand/Make	QTY	Unit Price	
1	Sight	485-9 Ultima II, Recurve Carbon	Shibuya	225	30000	6750000
2	Arrow Rest	Steel Rest		225	3000	675000
Total						7425000
SL	Name of Equipment	Specification	Brand/Make	QTY	Unit Price	
1	Bow Scale	Cartel	Cartel	225	1000	225000
Total						225000
SL	Name of Equipment	Specification	Brand/Make	QTY	Unit Price	
1	Arrow Shaft X 10 WITH POINT	410	EASTON	50	35000	1750000
		450		100	35000	3500000
		500		100	35000	3500000
		550		100	35000	3500000
		600		100	35000	3500000
		650		100	35000	3500000
		700		50	35000	1750000
		750		50	35000	1750000
2	Nock	Pin Nock-Small		1200	1500	1800000
3		Large		500	1500	750000
4	Pin	Pin of nock		1800	1500	2700000
5	Quiver	Back Quiver		225	5000	1125000
6	Tungsten Point	120 GR		100	20000	2000000
Total						31125000
SL	Name of Equipment	Specification	Brand/Make	QTY	Unit Price	
1	Telescope with Stand	12-36x60	Celestron	200	25000	5000000
2	Binocular	20X80 Handy		30	10000	300000
Total						5300000

Archery Annexure – H

SL	Name of Equipment	Specification	Brand/Make	QTY	Unit Price		
1	Finger Tab	Sacker -1, Extra Small	Fivicks	50	5500	275000	
		Small		100	5500	550000	
		Medium		150	5500	825000	
		Large		50	5500	275000	
2	Chest Guard	Small		25	3000	75000	
		Medium		125	3000	375000	
		Large		75	3000	225000	
3	Arrow Puller	Fivics		225	1000	225000	
Total						2825000	
SL	Name of Equipment	Specification		Brand/Make	QTY	Unit Price	
1	VANCE	Jet 6 Fletch	KSL	200	2000	400000	
Total						400000	
SL	Name of Equipment	Specification	Brand/Make	QTY	Unit Price		
1	Serving Thread	BCY, 0.18	BCY	100	3000	300000	
2	String Spool 1LBS	Fast Flight		20	15000	300000	
3	Serving Thread	BCY 0.20		50	3000	150000	
Total						750000	
SL No.	Name of Equipment	Specification	Brand/Make	QTY	Unit Price		
1	String jig	Automatic hydraulic	SS 800 USA	4	300000	1200000	
Total						1200000	
SL No.	Name of Equipment	Specification	Brand/Make	QTY	Unit Price		
1	Target face	122cm	Decut	1500	200	300000	
2	String Jig	Stretching Jig		8	20000	160000	
3	Arrow Cutter with 12 Blade	Arrow Cutter		8	20000	160000	
Total						620000	
1	Vanes	Spin Wing	Range O Matic	700	1500	1050000	
Grand Total						103227500	

ESTIMATED FINANCIAL IMPLICATION = Rs. 10.50 crores



HOCKEY INDIA

Affiliated with FIH, AHF & IOA
Recognised by MYAS, Govt. of India

HOCKEY INDIA

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No. HI/SAI/2/2020

30 January 2020

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Cdr. Rajesh Rajagopalam (Retd.)
CEO, Target Olympic Podium Scheme (TOPS)
Sports Authority of India
Jawaharlal Nehru Stadium Complex, East Gate
Lodi Raod, New Delhi – 110003

Sub: Khelo India Women Academy Hockey League (Under - 21)

Dear Sir,

Please refer to our ongoing discussion regarding the conduct of an Academy Hockey League for women.

In this regard, Hockey India has enclosed a proposal to conduct the Khelo India Women Academy Hockey League (Under - 21). Each League Season would be conducted in 3 phases at 3 venues between Hockey India registered Academies and public sector unit teams. Participation of teams will be accepted subject to first cum first serve basis.

The age category will be U21 i.e. Athletes born on or after 01 January 1999 and there will be 14 teams participating in this competition. Each team will consist of 18 players and support staff (Head Coach and Team manager).

The phase 1 and phase 2 will be a round robin format. Phase 1 is scheduled from 16 to 22 March 2020 and Phase 2 is scheduled from 13 to 19 July 2020. After the completion of the first 2 phases, the final ranking of the 14 teams will be determined. Each team will play a total of 12 matches in phase 1 & 2. Basis of the ranking determined from the first two phases, phase 3 will consist of classifications matches scheduled from 22 to 29 November 2020. Each team will play a minimum of 3 matches in phase 3.

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In view of the above, we are submitting a proposal which includes the below:

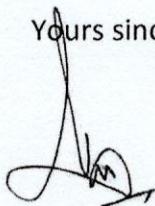
- 1) Proposal – (Annexure A)
- 2) Dates/ Match Schedule – (Annexure B1, Annexure B2, Annexure B3)
- 3) Budget – (Annexure C)
- 4) Event Manual – (Annexure D)
- 5) Response Form – (Annexure E)
- 6) FIH General Outdoor Tournament Regulations March 2019 – (Annexure F)
- 7) FIH-Rules of Hockey 2019 – (Annexure G)
- 8) Hockey India Medical Guidelines – (Annexure H)

As discussed in the meeting, accommodation and transport will be provided to the participating team that do not have the resources to provide on their own. The costs for the same in each phase is included as "Additional Cost" in the attached budgets. This cost for the same will be finalised once the teams are confirmed.

We kindly seek SAI feedback / approval on the attached proposal so that the same can be forwarded to our Academy member units.

Thanking you,

Yours sincerely,



Cdr. R K Srivastava VSM
Executive Director